

Statewide Deferred Maintenance Projects**FY2010 Request: \$7,250,000****Reference No: AMD 49602****AP/AL:** Appropriation with Allocations**Category:** General Government**Location:** Statewide**House District:** Statewide (HD 1-40)**Estimated Project Dates:** 03/01/2010 - 06/30/2012**Project Type:** Deferred Maintenance**Contact:** Eric Swanson**Contact Phone:** (907)465-5655**Brief Summary and Statement of Need:**

This request has been amended to adjust the prioritized list of projects under the allocations. This request includes deferred maintenance projects for the Department of Administration. Deferred Maintenance projects for Public Building Fund (PBF) and non-PBF facilities as well as projects for the State of Alaska Telecommunication System (SATS) infrastructure are included.

Funding:	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
Gen Fund	\$7,250,000		\$7,250,000	\$7,250,000	\$7,250,000	\$7,250,000	\$36,250,000
Total:	\$7,250,000	\$0	\$7,250,000	\$7,250,000	\$7,250,000	\$7,250,000	\$36,250,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Prior year funding has occurred for both the PBF and non-PBF facilities as well as for the SATS infrastructure projects. Please see project allocations for additional information.

Project Description/Justification:

Please see allocations for detailed information.